

Advancing Opportunities for People with Disabilities and their Families.

broadscope

DISABILITY SERVICES

2018
Annual
Report



2018 Annual Report



MARY SCHINKOWITCH
Executive Director

Dear friends and supporters,

It has been an amazing year at Broadscope Disability Services thanks to your dedication to advancing opportunities for people with disabilities and their families throughout Southeastern Wisconsin. I am excited to have the opportunity to lead the organization as Executive Director after starting out here as a Community Support Coordinator nearly 25 years ago, and am determined to continue our amazing legacy of impact.

In 2018, we continued to focus on ensuring the health and stability of families through our Respite Program, which remains the largest in-home respite program in Southeastern Wisconsin. Your support helped make it possible for Broadscope to provide thousands of family members with much-needed breaks from their day-to-day caregiving responsibilities, including 150 single-parent led families. Adults in Broadscope’s Independent Living Program discovered new friendships, passions, and reduced isolation through a myriad of group social activities; a historical boat tour along the Milwaukee River was a stand-out favorite of the Men’s Group.

Collaboration continues to be an important part of our work. One especially exciting development is the continued growth of our Employment Services Transitional Skills program with Milwaukee County, which serves youth and adults with disabilities who receive help as they prepare to join the workforce.

Caring individuals like you make it possible for us to provide the individualized services that help foster equity, inclusion, and freedom for thousands of people each year. Thank you so much for your generosity and commitment to our mission.

Sincerely,

Mary Schinkowitch

Mary Schinkowitch
Executive Director, Broadscope Disability Services



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DISABILITY SERVICES



Respite Program

Broadscope's Respite Program provides breaks for people who are caring for a child or an adult with a disability.

Respite care helps to ensure the health and stability of families, and gives caretakers the time they need to recharge and provide the high quality of support their loved ones with disabilities need. Broadscope is the largest provider of in-home respite care services in Southeastern Wisconsin.

- **Over 830 families benefited from Broadscope's Respite Program**, including more than 150 single-parent led households.
- **95% of families reporting significant stress reduction** as a result of their support.
- **147 participants attended Respite & Recreation Club (R & R Club) group sessions.** These events feature a 1:1 adult/child ratio and provide social opportunities for children and parents to connect with their peers, specialized education opportunities, and in-person experience in caring for a child with a disability for 163 college student volunteers from Carroll University and Marquette University.



I work 2 jobs and I'm going to school. Having respite care to take precious time to exercise and care for my physical needs helps me deal with stress and stay healthy so I can support my daughter.

Employment Services

The Employment Services Program assists adults and high-school age youth with diverse abilities to secure and retain competitive employment.

Broadscope partners with dozens of businesses in the community to expand job opportunities, empower productivity, and advance equity. This past year, Broadscope Employment Services saw an increase in job seekers experiencing significant barriers to work relating to their disabilities and additional challenges. Through individualized services and goal planning, we have been able provide supports to address these barriers and support job seekers as they gain independence in setting and achieving their goals. 64% of the job seekers Broadscope assists live in low-income zip codes.

- **129 people benefited from individualized plans** for employment, placement, onsite coaching, systems advocacy and other services.
- **89% retention rate for new hires, and 100% for previously placed employees.**
- **9 Job Club events** featuring group skill development and peer-to-peer support.
- **Broadscope is a lead agency in the Business Leadership Network** & member of the Disability Services Workforce Collaborative which helps provide regional coordination between agencies serving job seekers with disabilities.



My job means the world to me and Broadscope "ES" helps me so much!

Independent Living

Broadscope's Independent Living Program helps increase the freedom, safety, and psychological well-being of the people with disabilities we serve.

We provide individualized life skills education, community integration, and budgeting and financial management assistance. Broadscope's team also assists with coordinating personal attendants, housekeeping, transportation and health-related services, and helps locate accessible housing. More than 60% of Independent Living Program participants that Broadscope assists live in low-income zip codes.

- 259 people were supported
- 177 attendees with disabilities at social group activities, including holiday parties, picnics, and other cultural events including a historical boat ride.
- A participant decided to open his own business and is working with staff to set goals, plan, and take realistic, approachable steps to achieve his dream.



I have a lot of supports in my life but you are the one who helps me the most

Fundraising Events



Broadscope's Taste of Milwaukee™ is held in early spring and recently moved to the Italian Community Center.

Each year, the Greater Milwaukee area's premier charity dining showcase features 20 of Greater Milwaukee's favorite restaurants and freshest new spots, all in support of programs supporting people with disabilities across Southeastern Wisconsin. Guests enjoy a silent auction, raffles, and of course all-inclusive samples from the showcase sponsors.



The MillerCoors Charlie Kapp Charity Golf Challenge™ unites business leaders from across the country for a fun scramble event at one of our area's top rated private clubs, The University Club of Milwaukee. MillerCoors has championed this vital fundraiser for more than 20 years.



Fundraising Events



Joe's Run, Walk, & Roll™ is a family fun run, walk, and roll in Wauwatosa's Hart Park. Greater Milwaukee's original fully-inclusive 1, 3, and 5k, Joe's Run, Walk, & Roll™ attracts hundreds of community supporters each year and benefits from sponsorship by S.C. Johnson and their Ability First Business Council.



Meet Vickie

Broadscope Disability Services Spotlight on Success

Vickie is a long time participant in Broadscope's Independent Living and Employment Services Program. Vickie enjoys her job working in Member Engagement at the YMCA, and her consistently positive attitude has made her a favorite of both the clients and her colleagues for over 12 years. She credits Broadscope's experienced job coaches and community support coordinators for making that longevity possible: "Whenever I need help, I can count on Broadscope no matter what happened. My coach helps me figure out how to solve problems at work on my own, and my support worker helps with everything else. When I need to visit a doctor I can always count on help getting everything set up no matter what."

From route planning assistance to shopping, to helping interpret medical instructions, managing budgets, and helping the people we serve build lasting relationships and stay safe in their community, Broadscope is there. Vickie understands how valuable the support she receives is to her and others, and has become a champion for the agency's annual 1, 3, and 5k – Joe's Walk, Run, & Roll.



CONTRIBUTIONS TO BROADSCOPE MAKE AN IMPACT.

Thank You, Sponsors!



2018 Expenses & Revenue

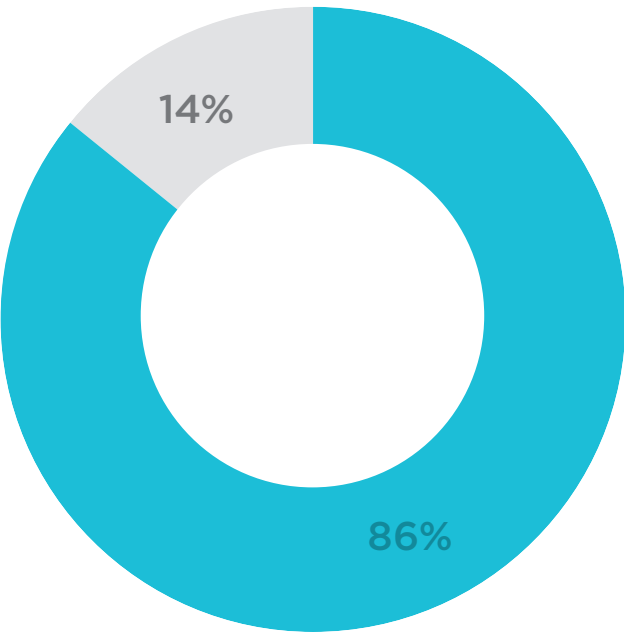
2018 Donors



.86¢ of every dollar received by Broadscope Disability Services goes directly towards programs and services for people with disabilities and their families throughout Southeastern Wisconsin.

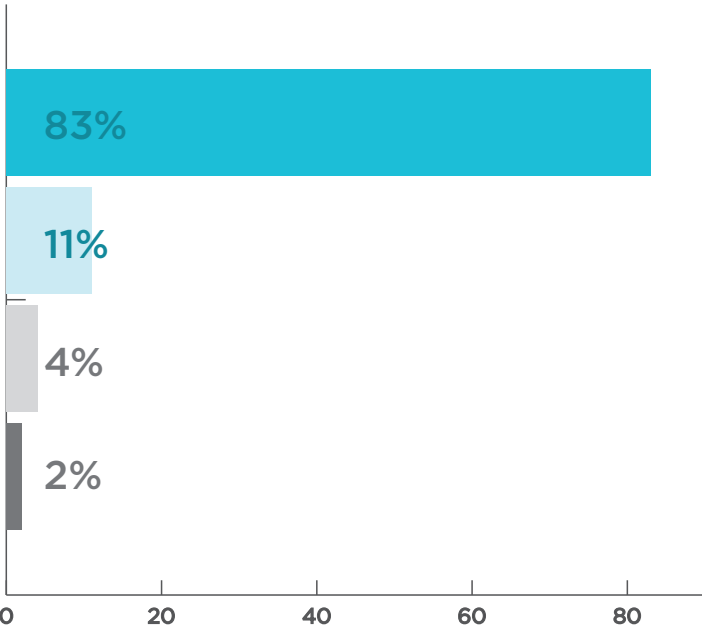
Expenses

- 86% Direct Program Services
- 14% Administration, Support Services, & Overhead



Funding Sources

- 83% Government
- 11% Foundation & Corporate Support
- 4% Events, Investments
- 2% Individual Gifts



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