

**2024
ANNUAL
REPORT**

broadscope
DISABILITY SERVICES

A WELCOME FROM MARY SCHINKOWITCH, EXECUTIVE DIRECTOR

Dear Friends,

As the Executive Director of Broadscope Disability Services, it was both an honor and a deeply significant milestone to celebrate my 30th anniversary with the organization this year. I'm proud to share with you our Annual Report, which showcases the remarkable achievements we've made together in advancing opportunities for people with disabilities and their families.

Every day, our dedicated team works to make a meaningful impact—whether it's helping someone secure an accessible, affordable apartment; coordinating Respite care for a family in need; supporting individuals in managing their finances to live independently; or guiding someone on their path to employment with coaching and encouragement. These stories are the heart of our mission and a testament to the strength and resilience of the community we serve.

We are profoundly grateful for your continued support. Whether this was your first year joining us or you've been a part of the Broadscope family for many years, thank you for believing in what's possible. Together, we are building a more inclusive world—one where everyone has the opportunity to thrive.

With heartfelt gratitude,



Mary Schinkowitch
Executive Director

MISSION

To advance opportunities for people with disabilities and their families

VISION

A world where people with disabilities and their families have the same opportunities as everyone else

FOCUS

To serve people with a broad scope of disabilities and their families by fostering inclusion and empowering freedom of choice.

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2024 CAREER ACHIEVEMENT AWARD



At the Taste of Milwaukee on March 7, 2024, we had the honor of presenting Ryan with a Career Achievement Award. Ryan was offered his first job at Hollywood Video because he enjoyed helping the staff and had already memorized the movie titles. After starting his first job, Ryan and his family found Broadscope, in which Employment Services helped Ryan continue to be successful at his job.

Ryan, now working at Piggly Wiggly, was promoted to Date Check Manager before Taste of Milwaukee. We are so proud of all the hard work and dedication that Ryan has put into his job. Employment Services continues to enjoy working with Ryan and seeing the progress that he has made through the years.

Congratulations to Ryan!

BROADSCOPE SHINING STARS



Broadscope had the honor of participating in Community Spirit Park in 2024, which is part of the Milwaukee Holiday Lights Festival.

Consumers in the Independent Living and Employment Services programs decorated star ornaments. These ornaments decorated a tree in Cathedral Square Park, along with dozens of other trees decorated by local schools and nonprofits.

While decorating ornaments, consumers were able to talk about why they shine. The decorated tree was on display in November and December. It was a great way to show the community why Broadscope shines so bright.

EMPLOYMENT SERVICES

Open to participants aged 14 years and older, Employment Services assists individuals who have diverse abilities to achieve more independent lives by gaining and retaining competitive employment. Our Employment Services team continues to adopt creative strategies to make back-to-work or new-to-work transitions successful. Another arm of the Employment Services Program works with the Milwaukee County Initiative to reach young people throughout the county, ages 14-25, who need help with their job search. In this part of the program, the team does outreach to meet people in the community to offer resources and support to be successful in finding and maintaining a job.

Hours of direct employment service support from program staff

6233

Retention rate for jobs placed and supported in 2024

100%

Percentage of consumers who reported being happy with services received

100%

Percentage of consumers who reported feeling supported in obtaining and/or maintaining employment

100%

Community employment focused outreach and resource events in 2024:

41

Individuals provided access to employment support and resources through outreach and events

1864



INDEPENDENT LIVING

The Independent Living program assists adults with disabilities to live as independently as possible in the community. Individualized services include finding accessible and affordable housing, arranging transportation, financial management skills training, health care coordination, daily living skills training, and much more.

Individuals served

46

Activities in the community

13

Percent of consumers satisfied with services

100%

Percentage of consumers who feel safe in the community because of support from the Independent Living Program

93%

Average number of referral calls per month

7

Percentage of consumers who have housing

100%



RESPIRE CARE COORDINATION

The Respite Care Coordination program is critical to the well-being of the entire family. Parents and caregivers of children and adults with disabilities are constantly providing care and advocating for their loved ones. Respite care provides a break for errands, appointments, quality time with siblings or a spouse, and a general recharge. Broadscope assists families in coordinating respite care with the provider of their choosing, either referred by Broadscope or identified by the family, ensuring they have someone they can trust caring for their loved one.

Total families served

700

Number of new families

130

Percent of families that report that the respite care coordination program helped them reduce stress

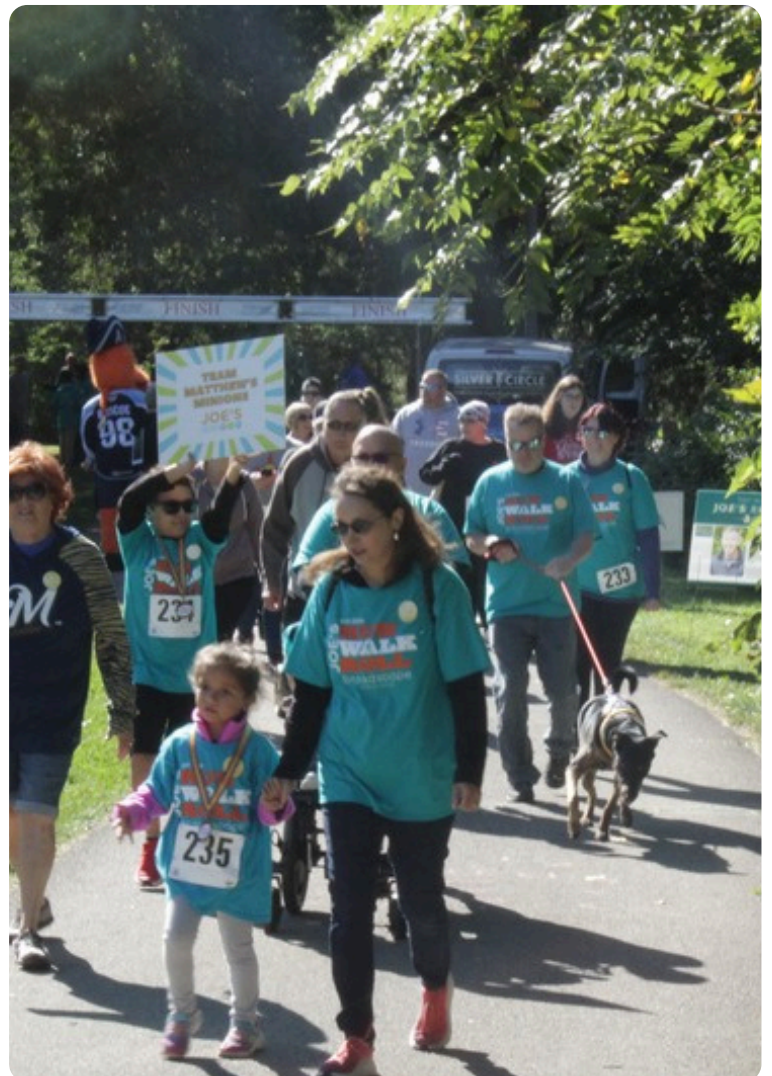
99%

Percent of Children's Long-Term Support Waiver and fiscal agent families that report that respite care allowed for increased opportunities for activities outside of direct caregiving

96%

Percent of adult respite and emergency respite families that report that their relationships with other family members improved due to the use of respite care

94%



REPRESENTATIVE PAYEE

The Representative Payee program provides services for people with disabilities who receive Social Security or Disability income and who have been identified as needing assistance managing their benefits. We ensure clients are protected from financial exploitation and that funds are being used appropriately and in their best interests.

Total consumers served

208

Number of new clients

13

Percent who live in board and care facilities,
like group homes, or adult family homes

64%

Percent who live independently in apartments or
semi-independently in supported apartments

32%

Percent who live in long-term care facilities

5%



TASTE OF MILWAUKEE



On March 7, 2024, Broadscope hosted the 42nd Annual Taste of Milwaukee at the Marcus Performing Arts Center. Fourteen local restaurants joined us to serve their signature dish, showing us why Milwaukee's food scene is top tier. Saffron - Modern Indian Dining took home the Best Dish Award for their Katsu Bao Bun with tempura chicken, Asian slaw and spicy aioli.

Throughout the night, we enjoyed music from the Donna Woodall Group. Symone Woolridge emceed the event, keeping everyone entertained while helping fundraise for Broadscope. A video about Broadscope premiered at Taste of Milwaukee, featuring two consumers, Michael and Doreene, as well as Board Member Tyler Donahue, and long-time supporter John Michaels.

The night ended with us raising nearly \$30,000. All proceeds benefit the individuals with disabilities and their families that Broadscope serves.

MOLSON COORS CHARLIE KAPP CHARITY GOLF CHALLENGE



On June 10, 2024 Broadscope returned to North Shore Country Club to host the 28th Annual Molson Coors Charlie Kapp Charity Golf Challenge. The sold out golf outing brought in golfers from across the country to support Broadscope and commemorate Charlie Kapp, a former Broadscope board member and Molson Coors employee, who passed away in 1996.

The day included golfing, a silent auction, raffles, and dinner. Broadscope raised over \$120,000 to continue supporting individuals with disabilities and their families.

JOE'S RUN, WALK, AND ROLL



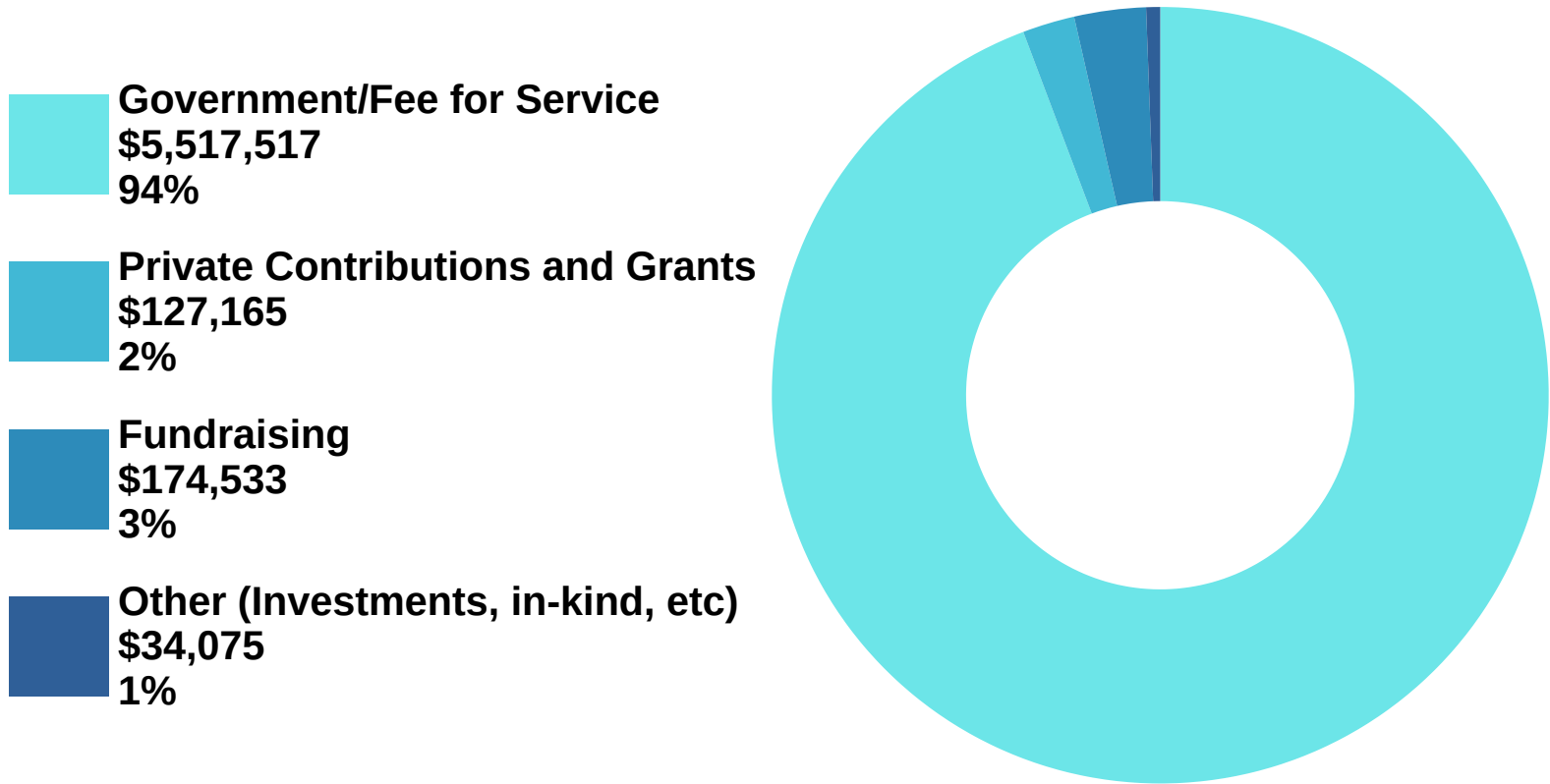
On September 7, 2024, Joe's Run, Walk and Roll headed to Hoyt Park. With over 240 participants of all abilities, everyone felt empowered to participate and have fun. The location was new this year, but the route stayed accessible so everyone could join in on the fun.

After participants finished the race, they enjoyed a complimentary lunch, Chillwaukee popsicles, a photo booth, raffles, and a temporary tattoo booth.

The new location delivered a more community-focused event with lots of picnic tables and space for families to eat lunch together and enjoy the weather. Joe's Run, Walk and Roll brought in a diverse group of runners, walkers and rollers, which was a true reflection of inclusivity that Broadscope works to see in the world. Broadscope raised over \$48,000 at Joe's Run, Walk and Roll.

FINANCIAL SUMMARY

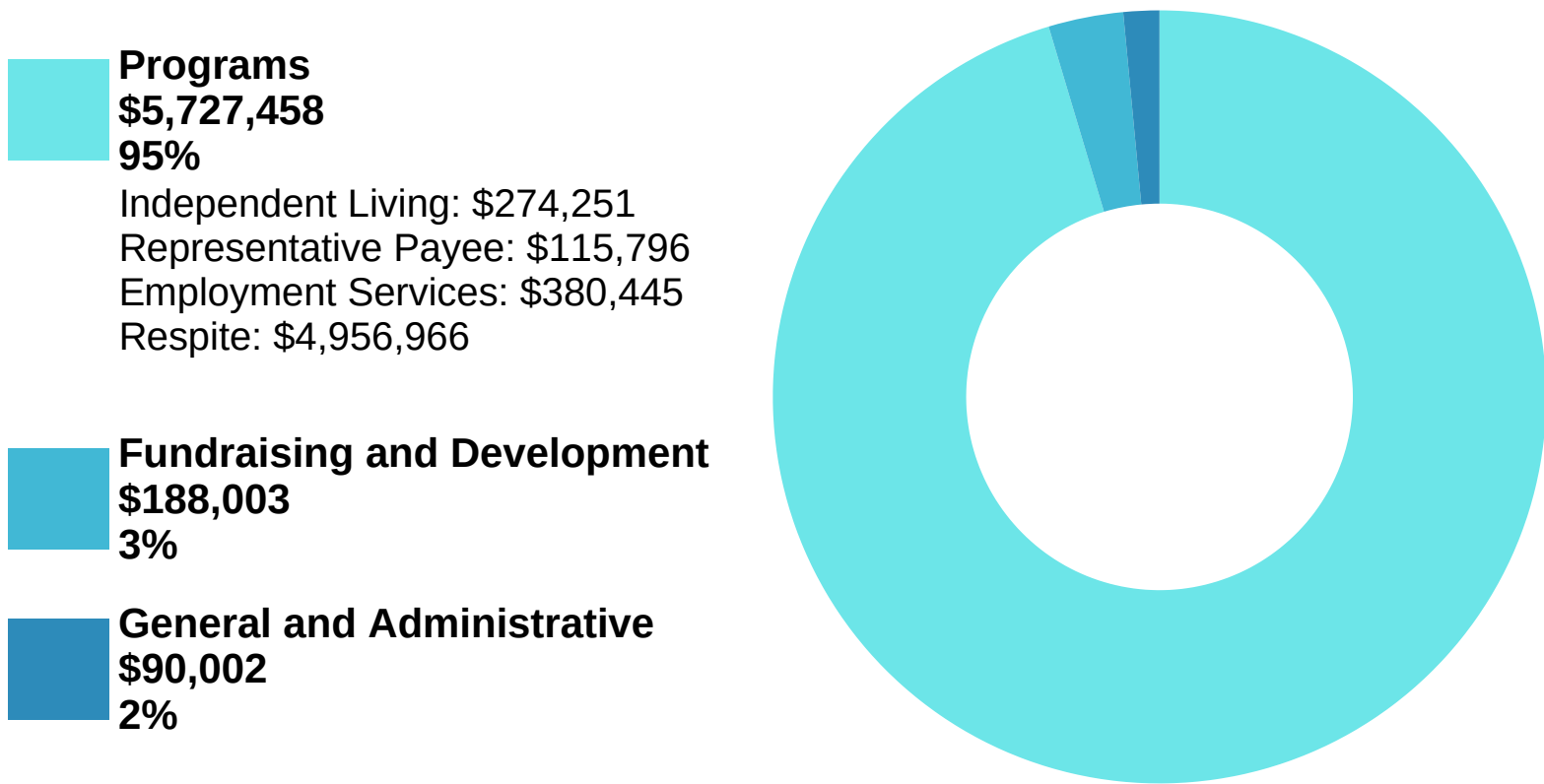
REVENUE



Total Revenue: \$5,853,290

FINANCIAL SUMMARY

EXPENSES



Total Expenses: 6,005,463

Total year end net assets: \$915,940

SPONSORS AND DONORS

\$10,000 +

Bader Philanthropies
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Jane Kapp
Ryan Engelhardt
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\$5,000 to 9,999

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Ryan Anderson
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Sarah Purdy
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Warren & Janet Konopacki

\$100 to 249

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