

# broadscope

DISABILITY SERVICES



## Annual Report 2022

## **A message from the Executive Director, Mary Schinkowitch:**



Greetings!

I am delighted to extend my warmest greetings as we gather together once again to reflect upon the past year's accomplishments in our annual report. As the Executive Director of Broadscope Disability Services, it is my distinct honor to share with you the incredible strides we have made in our mission to advance opportunities for individuals with disabilities and their families.

Our commitment to empowering individuals with disabilities remains unwavering. This report showcases some of the highlights of 2022 which demonstrate our dedication to inclusivity and innovation.

With your continued support, we are breaking barriers and creating a more inclusive society. I invite you to explore the report, witness the lives we've touched, and join us in shaping a brighter future.

Thank you for being a part of our journey.

Warm regards,

Mary Schinkowitch

# Board of Directors

Mary Schinkowitch, Executive Director

Neal Lindquist, President  
SVP, Regional Senior Credit Officer  
Associated Bank

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Asst. Professor, Pediatric Medicine & Rehabilitation  
Children's Hospital of Wisconsin

Joel Anthony, Treasurer  
Retired from Associate Bank

Paul McGuire AIA, Secretary  
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craftsmanMKE, llc

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Regal Rexnord

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Director- Consulting Solutions Banking  
Transformation  
PwC

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St. Francis Childrens Center

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Special Counsel  
Foley & Lardner LLP

Tom Landgraaf, Director  
Retired from Foley and Lardner

Matt Wells, Director  
Automation Manager - COE & RPA Lead  
IEWC

# Mission

To advance opportunities for people with disabilities and their families.

# Vision

A world where people with disabilities and their families have the same opportunities as everyone else.

# Focus

To enhance the lives of people with a broad scope of disabilities and their families by fostering inclusion and empowering freedom of choice.



# Broadscope Staff



It gives me joy being a part of an organization that's committed to making a difference in the community and knowing I have made an impact to a consumer life.



My team is very supportive and understanding of each other's differences and views them as strengths. Working at Broadscope has been a refreshingly inclusive office experience and I am grateful for their flexibility.



I enjoy the varied work, being able to help with the fundraisers and client events. Everyone here is such a pleasure to work with.



My passion is to love and serve others. At Broadscope I am able to do this by using my unique and creative skills to improve the lives of all those I encounter.



# The Caring Garden



This past year Broadscope partnered with local community artist CK Ledesma to create a mural titled “The Caring Garden.” Together our community and CK developed a vision around fostering a nurturing and diverse environment that encourages individuals to be authentically themselves.

One contributor who attended both the development workshop and mural painting said the project was refreshing and gave them an opportunity to connect with their younger self. Reflecting on the experience they said the mural “gave everyone an opportunity to work together and I saw people get out of their comfort zone, which is what Broadscope is all about.” Another contributor was excited to participate because it was their first time ever painting a mural, and they were able to work on their favorite color. The project came together as a beautiful way for us to connect with one another and create a visual representation of our vibrant community. We welcome you to stop in and see the finished project. It is amazing!



# Broadscope Bright Spot



## Drum Circles:

Broadscope Disability Services strives to host activities that are engaging, impactful, and geared toward independence. In 2022, we had the honor of partnering with Arts@Large on a drum circle workshop series. The energy during these sessions is electric. As the group practices drum beats, participants learn to step outside their comfort zone, support each other, and give space for each person to shine. Each person has their own beat, but when combined, beautiful music is made.

These workshops were made possible through the generosity of the Forest County Potawatomi Foundation.



# *Broadscope 2022 Programs*





# *Employment Services*



# Employment Services 2022 Impact

Open to participants aged 14 years and older, Employment Services assists individuals who have diverse abilities to achieve more independent lives by gaining and retaining competitive employment.

Our Employment Services team continues to adopt creative strategies to make back-to-work or new-to-work transitions successful.



**4,680**

hours of direct employment services support

**100%**

of employment services consumers re-entered the workforce post-COVID-19 related job loss

**98%**

retention rate for jobs placed in 2022

**98%**

of consumers reported progress in personal employment-specific goals

**27**

community employment focused outreach and resource events were held in 2022

**1,369**

individuals were provided access to employment support and resources through outreach and events

# *Independent Living*



# Independent Living 2022 Impact

The Independent Living program assists adults with disabilities to live as independently as possible in the community. Individualized services include finding accessible and affordable housing, arranging transportation, financial management skills training, health care coordination, and daily living skills training.

In 2022, staff and participants were thrilled to begin gathering again for social engagement events.

Through the generosity of the Forest County Potawatomi Foundation, Broadscope was able to host several in-person events that allowed participants to experience new and exciting activities and venues.



## 3,864

hours of independent living training skills provided

## 45

individuals served

## 7

referral calls every month on average

## 17

events designed for socialization and inclusion



# *Respite Care Coordination*



# Respite Care Coordination 2022 Impact

The Respite Care Coordination program is critical to the well-being of the entire family. Parents and caregivers of children and adults with disabilities are constantly providing care and advocating for their loved ones. Respite care provides a break for errands, appointments, quality time with siblings or a spouse, and a general recharge. Broadscope assists families in coordinating respite care with the provider of their choosing, either referred by Broadscope or identified by the family, ensuring they have someone they can trust caring for their loved one.



**560**  
families served

**77**  
new families in programs

**465**  
event tickets donated

**98.5%**  
of families report respite  
care reduced stress\*

**93.5%**  
of families report respite  
care allowed for increased  
activities outside of  
caregiving\*

**764**  
emergency respite hours  
provided

\*of those who reported to our annual  
survey

## *Representative Payee*

A decorative graphic in the bottom right corner consisting of several overlapping circles in various shades of green and teal, creating a modern, abstract design.

# Representative Payee 2022 Impact

The Representative Payee program provides services for people with disabilities who receive Social Security or Disability income and who have been identified as needing assistance managing their benefits. We ensure clients are protected from financial exploitation and that funds are being used appropriately and in their best interests.



**229**  
total consumers served

**16**  
new consumers connected

**55%**  
of consumers live in board and care facilities, such as group homes or adult family homes

**28%**  
live independently in apartments or semi-individually in supported housing

**4%**  
of Representative Payee consumers live in long-term care facilities



# *2022 Special Events*



# Taste of Milwaukee



Taste of Milwaukee is typically a tasting fundraiser where the best local restaurants unite to serve up their specialty dish to more than 250 foodies, business leaders, and other supporters. Although we were unable to gather for an in-person event out of caution for the health and safety of attendees, we were thrilled to host Virtual Taste of Milwaukee with a Side of Trivia.

Virtual Taste of Milwaukee with a Side of Trivia was held on Thursday, March 10. Broadscope supporters formed trivia teams and competed to claim the Trivia Master Title. Trivia format allowed all team members to be in separate locations and answer questions on a phone or tablet. During trivia breaks, participants watched videos featuring testimonials from clients and saw how their support truly makes a difference in the lives of individuals with disabilities. VIP attendees were able to enjoy a cocktail and chocolate pairing from Indulgence Chocolatiers. Twenty-five teams (152 individuals) came together not only for a fun night of trivia but to advocate for a more inclusive community.

# Molson Coors Charlie Kapp Charity Golf Challenge



The 26th Annual Molson Coors Charlie Kapp Charity Golf Challenge was held at the University Club on June 13. This year's event sold out at 36 foursomes and raised more than \$120,000 to advance opportunities for individuals with disabilities. The outing was founded in 1995 by Charlie Kapp, a 30-year sales executive for Miller Brewing Company, whose daughter, Dana, had cerebral palsy and passed away in 1988. Charlie served on the organization's board (then UCP-SEW and UCP National) until he passed away unexpectedly in 1996. In 1997, this event was named in his honor, and Charlie and Dana continue to be honored through our annual golf outing. This event would not be possible without the continued support of Molson Coors, the Kapp family, and our generous sponsors, donors, and golfers.



# Joe's Run, Walk and Roll



This year marked the 26th Annual Joe's Run, Walk and Roll! We are proud to honor Joe Lubarsky, the event founder, and continue hosting this annual event. The 2022 Joe's Run was the second year with the competitive 5K, in addition to the fun walk/roll, which helped our attendance to 216 registrants. The post-race reception included lunch from Jimmy John's, and family-friendly activities like face painting, raffles, a photo booth, and a caricature artist.

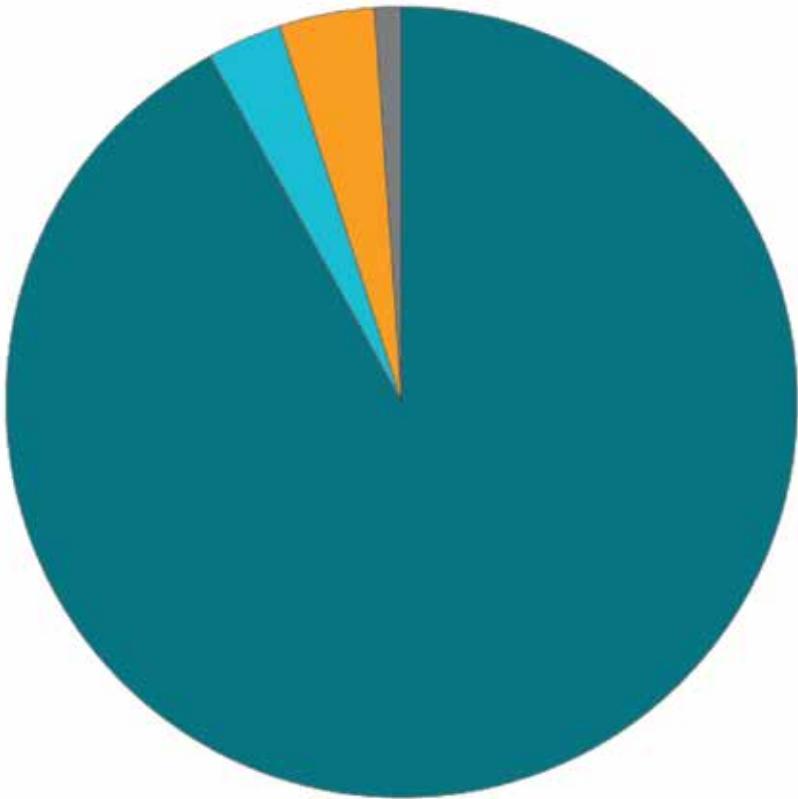








# *2022 Financial Summary*



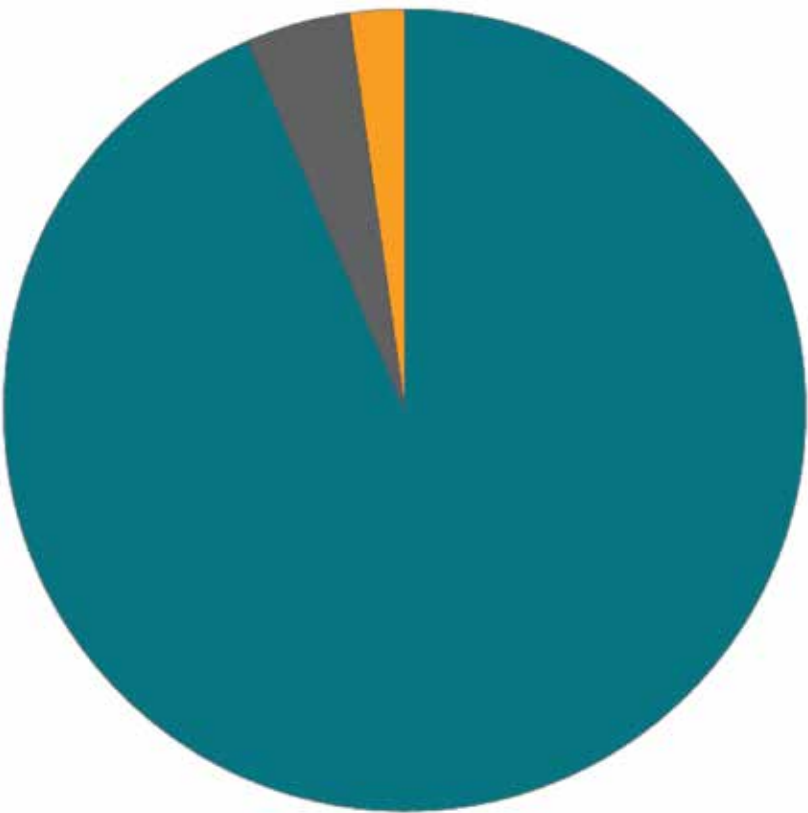
# Revenue






Total Revenue: \$4,415,106

	Other (Investments, In-kind, etc)	\$39,069
	Fundraising	\$170,851
	Private Contributions and Grants	\$143,451
	Government/Fee for service	\$4,074,135

# Expenses



Total Expenses: \$4,604,680

	General and Administrative	\$110,941
	Fundraising and Development	\$201,862
	Programs	\$4,291,877
Independent Living: \$266,490		
Representative Payee: \$124,851		
Employment Services: \$301, 245		
Respite: \$3,599,291		

Total Year End Net Assets: \$1,305,369

# *Sponsors and Donors*





**10,000+**

Anonymous  
 Ryan Engelhardt  
 Frank L. Weyenberg Trust  
 Jane Kapp  
 Racine Community Foundation  
 Wispact Foundation

**5,000-9,999**

Associated Bank  
 Baird Foundation, Inc.  
 Catholic Community Foundation  
 Echo Global Logistics  
 Excello Marketing  
 Forest County Potawatomi Foundation  
 Jane Bradley Pettit Foundation  
 Ryder  
 S. C. Johnson & Son, Inc.  
 Stackner Family Foundation

**1,000-4,999**

AAA Innovations  
 Accenture  
 Jorge Aguilar Segura  
 Joel Anthony  
 Arrive Logistics  
 Jay and Sara Baumgartner  
 John R. Baumgartner  
 Jason Boesel  
 Canada Malting  
 Capital First Trust Company  
 CDW Milwaukee Branch  
 CH Robinson  
 Codeworks  
 Coyote Logistics, LLC  
 Mark Eckhardt  
 EMCOR Facilities Services  
 Emerge  
 Enerpac Tool Group  
 EY  
 Danielle Fischer  
 Foth Production Solutions, LLC  
 Francie Luke Silverman Foundation  
 G&G Outfitters  
 GAP Promo  
 The Gardner Foundation  
 Gold Star Transportation

Grantek Systems Integration Corp  
 Graphic Packaging International  
 Green Bay Packaging, Inc.  
 Hammel, Green and Abrahamson, Inc  
 Fred and Sally Hesselbein  
 Inland Packaging  
 International Paper  
 J.B. Hunt Transport, Inc.  
 Daniel Kalusche  
 Kowal Investment Group  
 Pamela Lessiter  
 Neal Lindquist  
 Joseph Lubarsky  
 Randall Malone  
 Mississippi Health Care Association  
 Next Realty, LLC  
 O'Leary and Anick  
 Permobile  
 PPC Foundation/Pieper Electric, Inc./Ideal Mechanical  
 Princeton Club  
 Rahr Malting Co.  
 Reilly, Penner & Benton LLP  
 Mary Schinkowitch  
 Service Now  
 SFM Mutual Insurance Company  
 Shirley B. Neufeld Credit Shelter  
 TrustFrancie Luke Silverman Foundation  
 Peter M. Steffen  
 Sunteck TTS  
 Swift Transportation  
 Team Enterprises  
 Teradata  
 Vilter Foundation  
 Waukesha County Community Foundation  
 We Energies Foundation, Inc

**500-999**

Scott and Melissa Anderson  
 Joshua Basile  
 Jeanne Borucki  
 Dennis Bowe  
 Edward Croke  
 Robert Ekelman

Paul Fischer  
 Stephanie Gibas  
 Miles Golson  
 Joseph Hapka  
 Eric Lubarsky CFA, CIPM  
 John and Terri Olin  
 Paschall Truck Lines  
 Christy Presser  
 Randall and Sheri Severson  
 Skogens Festival Foods  
 Dan Smock  
 Yakima Chief Hops

**250-499**

Thomas Barber  
 Mary Bea-Grubanowitch  
 Jeff Bishop  
 Nicole Bohman  
 Jim Bruso  
 John Cooper III  
 Misti Corrigan  
 Jim & Pat Engelhardt  
 Carie Fantl  
 Michael Ferguson  
 Kassandra Frey  
 Brittney Grassl  
 Thomas and Karol Hoerth  
 House of Harley-Davidson  
 Reagan Jauch  
 Joseph Y. Jones  
 Jay Kapp  
 Gregory King  
 Krause Funeral Homes and Cremation Services, Inc.  
 Nancy Matancsi  
 Daniel Mueller  
 Gordan J. Noeske  
 Kara Priem  
 ROC Foundation, Inc.  
 Scott Roob  
 Jesse Samples  
 Schroeder Solutions  
 Andrew Sirocchi  
 Michelle Stark  
 The Knights of Columbus at St.  
 Stephen the Martyr  
 UnitedHealth Group (UHG)  
 Matthew Wells  
 Kevin Worden  
 Worth Realty

**100-249**

Lindsay Adams  
 AmazonSmile  
 Bob and Patricia Bade  
 Shari Bahr  
 Mary Bailey  
 Julie and Mike Baumgartner  
 Debra Boehmer  
 Taylor Bosch  
 Cory Brunn  
 Jakki Brunn  
 Joan Bruso  
 Ryan Budds  
 Melissa Buldak  
 Mr. Mark Bultman  
 David Burchett  
 Marilyn Carrington  
 Andrea Christensen  
 James & Deborah  
 Cunningham  
 Nick Ditter  
 Steven Endsley  
 Tammie Flanders  
 Heather Fortney  
 Jan Francki  
 Christopher Geiger  
 Alyssa Geisler  
 John Giacone  
 Susan Gilhart  
 Mark Glueckert  
 Kimberly Gohr  
 Sam Gracz

Joanne Gruchalski  
 Manny Gumina  
 Dr. Gerald Harris  
 Hope Heaster  
 Keith Hess  
 Cornelius Holt  
 Emily Hughes  
 Johnson Controls  
 Kathryn Jones  
 Vickie Katschke  
 Kris Kelm  
 Diane Kisow  
 Karla Klaybor  
 Kelly Klus  
 Warren Konopacki  
 Patricia Kopish  
 Brett and Connie Krupp  
 Jacqueline Kuenn  
 Mary Kuenzi  
 Steven Lawrence  
 Gregory and Colleen Lemke  
 Donald Levings  
 Anthony Lubarsky  
 Sally Lyne  
 Erica Lythjohan  
 Calvin R Malone  
 Maureen Millmann  
 Milwaukee Milkmen Baseball,  
 LLC  
 Mary Morey  
 Robert Morfing  
 Annette Moy

Kay Nolan Beyer  
 Jill O' Leske  
 Michelle Olson  
 Kelly Pemper  
 Nicole Pliszka  
 Joe Presser  
 Kelly Presser  
 Steve Prueher  
 Shawn Pulera  
 Rebecca Reis  
 Richard S & Sharon M. Stefanski  
 Trust  
 Greg Ryan  
 Alyssa Schnorenberg  
 Melissa Schultz  
 Brooke Slavens  
 Jean Stefaniak  
 Tom Stefaniak  
 Yvonne K. Stueber  
 Benjamin Topercer  
 Lynn Tuinstra  
 John Turlais  
 Rochelle Upright-Sexton  
 Taylor Weis  
 White Oak Management, Inc  
 Kimula Wilson  
 Stacey Zanck  
 Eric Zarling



# broadscope

DISABILITY SERVICES



Broadscope Disability Services  
6102 W. Layton Avenue  
Greenfield, WI 53220

[info@broadscope.org](mailto:info@broadscope.org)  
414-329-4500  
[broadscope.org](http://broadscope.org)